



**Tuesday, August 3, 2021
City Commission Work Session**

**City of Lake Butler
200 SW 1st Street
Lake Butler, FL 32054
6:00 p.m.**

A. MEETING OPENER

Subject	1. Call To Order - Roll Call
Meeting	Aug 3, 2021 - City Commission Work Session
Category	A. MEETING OPENER
Access	Public
Type	Procedural

Commissioners: Sirmones, Beasley, Redman, Schenck, Stegall

Staff: City Attorney Maines; City Manager Walker

Admin Content

If a person decides to appeal a decision made with respect to any matter at this meeting or hearing, he or she will need a record of the proceedings and may need to ensure that a verbatim record is made.

B. AGENDA ITEM NUMBER

Subject	1. Introduction
Meeting	Aug 3, 2021 - City Commission Work Session
Category	B. AGENDA ITEM NUMBER
Access	Public
Type	Discussion

- a. Discussion centered around the utility funds
- b. Explanation of budget format
 - i. Fiscal year
 - ii. Five year
- c. Questions at any time during presentation
- d. No action taken today as will be gathering information only
- e. Public hearing in September
- f. Final adoption in September

Subject	2. Water Fund
Meeting	Aug 3, 2021 - City Commission Work Session

Category B. AGENDA ITEM NUMBER
Access Public
Type Discussion

- a. Explanation of revenue
- b. Explanation of expenses
- c. Discussion of retained earnings
- d. Asset Management

Subject 3. Wastewater Fund

Meeting Aug 3, 2021 - City Commission Work Session
Category B. AGENDA ITEM NUMBER
Access Public
Type Discussion

- a. Explanation of revenue
- b. Explanation of expenses
- c. Discussion of retained earnings
- d. Asset Management

Subject 4. Solid Waste Fund

Meeting Aug 3, 2021 - City Commission Work Session
Category B. AGENDA ITEM NUMBER
Access Public
Type Discussion

- a. Explanation of revenue
- b. Explanation of expenses
- c. Discussion of retained earnings

Subject 5. General Fund

Meeting Aug 3, 2021 - City Commission Work Session
Category B. AGENDA ITEM NUMBER
Access Public
Type Discussion

- a. Explanation of Revenue
- b. Explanation of Expenses

Subject **6. Downtown Redevelopment Fund**

Meeting Aug 3, 2021 - City Commission Work Session

Category B. AGENDA ITEM NUMBER

Access Public

Type Discussion

Subject **7. Street Improvement Fund**

Meeting Aug 3, 2021 - City Commission Work Session

Category B. AGENDA ITEM NUMBER

Access Public

Type Discussion

C. ADJOURNMENT

Subject **1. Adjourn**

Meeting Aug 3, 2021 - City Commission Work Session

Category C. ADJOURNMENT

Access Public

Type Action

Recommended Motion to adjourn.
Action